

**WAUPACA COUNTY
Child Support Agency**

811 Harding Street
Waupaca, WI 54981

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Legislative, Judicial, Ethics, Safety & Security Committee Members:

Performance measures and collections for the month of December, 2018

Federal Performance Measures

	PERF	
	Waupaca County	State-wide Average
Paternity Establish Rate	98.63%	92.17%
Court Order Rate	94.23%	86.87%
Current Support Collection Rate	81.45%	74.77%
Arrears Collection Rate	52.89%	47.67%

Caseload:

Cases Receiving Child Support Services	2,276	
Public Assistance Cases	961	
Non-public Assistance Cases	1,315	
Private Cases (non-public assistance, no application)	879	Total 3,155

Collections:

Foster Care reimbursement to Dept. of Social Services	\$3,902.12
Reimbursement of Medical Assistance birth expenses	\$2,427.45
Distribution:	
Cases receiving child support services	\$486,240.13
Private cases	\$146,027.42
Total collections	\$632,267.55

Monthly Caseload and Perf Stats
December, 2018

WORKER	CASES IN EST STATUS	CASES IN PAT STATUS	CASELOAD TOTAL	% OF ALL CASES W/COLL	IVD COLLECTIONS	COURT ORDER RATE	MONTHLY % OF CSUP PAID vs. DUE	% OF ARRS CASES W/PYMT	BE
031-KZ	26	13	565	55.75%	\$109,760.59	95.18%	80.48%	53.01%	\$353.93
118-DG	30	16	560	56.43%	\$110,657.77	94.37%	76.69%	55.52%	\$1,332.18
149-LL	33	22	540	55.19%	\$85,713.54	93.76%	76.36%	53.96%	\$263.10
001-DN	37	17	611	57.28%	\$119,760.59	93.63%	80.67%	49.05%	\$478.24

Public Assistance

W-2	90
FFP	32
ARRP	5
MAOF	746
MAOP	88
TOTAL	961

Non-Aid

NADC	1,104
NFFP	27
ARRN	184
TOTAL	1,315

Tax Intercept

IRS	\$ 199.04
DOR	\$ 536.87
TOTAL	\$ 735.91

PERF

	Waupaca	State
PAT	98.63%	92.17%
Orders	94.23%	86.87%
CSUP	81.45%	74.77%
Arrears	52.89%	47.67%

NIVD Caseload

Collections: \$ 146,027.42
Cases: 879

IVD and NIVD Collections

\$632,267.55

Child Support Collections

	2015	2016	2017	2018	2019	2020	2021
January	\$660,049.17	\$694,012.75	\$690,862.59	\$ 707,572.81	\$0.00	\$0.00	\$0.00
February	\$725,982.46	\$737,790.55	\$712,749.75	\$ 658,051.37	\$0.00	\$0.00	\$0.00
March	\$810,946.25	\$777,805.25	\$831,235.14	\$ 796,876.51	\$0.00	\$0.00	\$0.00
April	\$732,671.73	\$723,780.24	\$690,005.42	\$ 737,411.36	\$0.00	\$0.00	\$0.00
May	\$744,424.41	\$704,704.74	\$720,455.95	\$ 737,199.11	\$0.00	\$0.00	\$0.00
June	\$705,297.01	\$657,625.32	\$665,059.27	\$ 682,960.78	\$0.00	\$0.00	\$0.00
July	\$701,621.26	\$669,696.95	\$655,448.41	\$ 676,872.72	\$0.00	\$0.00	\$0.00
August	\$670,245.45	\$675,933.13	\$672,148.09	\$ 692,044.54	\$0.00	\$0.00	\$0.00
September	\$681,191.37	\$694,961.25	\$677,816.43	\$ 644,916.76	\$0.00	\$0.00	\$0.00
October	\$682,016.30	\$665,058.96	\$673,082.88	\$ 685,957.13	\$0.00	\$0.00	\$0.00
November	\$669,635.72	\$666,980.64	\$660,184.87	\$ 673,435.46	\$0.00	\$0.00	\$0.00
December	\$679,629.28	\$669,095.11	\$713,298.39	\$ 632,267.55	\$0.00	\$0.00	\$0.00
Total Collected	\$8,463,710.41	\$8,337,444.89	\$8,362,347.19	\$ 8,325,566.10	\$0.00	\$0.00	\$0.00
Average Monthly Collection	\$705,309.20	\$694,787.07	\$696,862.27	\$ 693,797.18	\$0.00	\$0.00	\$0.00